

**Notice of Public Hearing
Paradise Recreation and Park District
Terry Ashe Recreation Center, Room C
6626 Skyway, Paradise, California
Tuesday, June 13, 2017 – 6:00 p.m.**

2017-18 Paradise Recreation and Park District Preliminary Budget

Fund 2510 – General Fund

▪ Salaries and Employee Benefits	\$1,306,096.00	
▪ Services and Supplies	534,740.00	
▪ Contributions to Other Agencies	14,012.00	
▪ Debt Service	-0-	
▪ Fixed Assets	66,000.00	
▪ Appropriation for Contingencies	100,000.00	
▪ Provisions for Reserve	25,000.00	
		\$2,045,848.00

Fund 2513 – Scholarship Fund \$800.00

Fund 2514 – Donation Fund \$6,000.00

Fund 2517 – Impact & Sub-Division Fees \$65,000.00

TOTAL ALL FUNDS → \$2,117,648.00

Reserves

▪ Imprest Cash Reserve	\$300.00	
▪ General Contingency Reserve	2,000.00	
▪ Accumulative Capital Outlay	677,200.00	
TOTAL →	\$679,500.00	

The preliminary budget above has been adopted and is available at the Paradise Recreation and Park District Business Office, 6626 Skyway, Paradise, CA from 8:00 a.m. to 5:00 p.m., Monday through Friday; at the Paradise Library, 5922 Clark Road; and at the Town of Paradise, 5555 Skyway, during business hours, for inspection by interested taxpayers.

On June 13, 2017 at 6:00 p.m. at the Terry Ashe Recreation Center in Room C, 6626 Skyway, Paradise, California, during a regular meeting of the Board of Directors, a Public Hearing has been set. Any taxpayer may appear and be heard regarding the increase, decrease, or omission of any item, or for the inclusion of additional items concerning the budget. After the Public Hearing, the Board of Directors may approve the Final Budget.

Signed:



Mike Trinca, District Manager

5/11/2017
Date